

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12 – Budget Release Order for an amount of Rs.21,75,000/- to the Director of Public Health and Family Welfare, AP, Hyderabad towards 1st quarter from the B.E. 2011-12 (Normal State Plan) – Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL & FAMILY WELFARE (G2) DEPARTMENT

G. O. Rt. No. 1305

Dated 15.07.2011

Read the

following:-

1. Lr.No.338/G3/NMEP-NFCP/Budget 2011-2012, Dt.01.06.2011 of the DPH&FW, Hyderabad
2. G.O.Rt.No.2573, Finance (Expr.H.M.&F.W.–II) Dept., Dt:07.07.2011.

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ORDER:

Based on the proposal received from the Director of Public Health and Family Welfare, Hyderabad in the letter 1st read above and in pursuance of the orders issued by the Finance (Expr.HM&FW-II) Department in the Government Order 2nd read above, Government hereby issue an administrative sanction order to the Director of Public Health and Family Welfare, A.P., Hyderabad for an amount of **Rs.21,75,000/- (Rupees twenty one lakhs and seventy five thousands only)** towards 1st quarter from the B.E. 2011-12 (Normal State Plan) under the following Schemes:

Normal State Plan

(Rupees in Thousands)

Sl.No	Name of Scheme	Head of Account	Provision in B.E. 2011-12	Addl. mounts Sanctioned / re-appropriated	Total Provision 2011-12 (4+5)	Amount Already Authorised	Authorised Amount Now	Balance Amount Available	Procedure of drawl of Funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1. (a)	National Programme for control of Japanese Encephalitis	2210-06-M.H.101-GH.11-SH(11)-NPCJE-200-OAE	50,00	0	50,00	0	12,50	37,50	D.V. Bill	Concerned DDO	
(b)	-do-	210/211 Materials & Supplies	10,00	0	10,00	0	2,50	7,50	Adj. to P.D A/c No.GA.213 of APHMHIDC	Concerned DDO	
2. (a)	National Programme for control of Dengue and Chikungunya.	2210-06-101-GH-11-SH(12)-NPCD&C-210/211	21,00	0	21,00	0	5,25	15,75	Adj. to P.D A/c No.GA.213 of APHMHIDC	Concerned DDO	
(b)	-do-	500/503-O.E.	6,00	0	6,00	0	1,50	4,50	D.V. Bill	Concerned DDO	
		Total:	87,00	0	87,00	0	21,75	65,25			

2. As regards drawal of funds, the Director of Public Health and Family Welfare shall follow the procedure envisaged in column No.10. Further, the Government hereby authorize the Director of Public Health and Family Welfare, Andhra Pradesh, Hyderabad to issue necessary sanction orders for the amount shown in Column No.8 at Sl.No.1 (b) and 2 (a) for drawing and adjusting the amount of **Rs.7,75,000/- (Rupees seven lakhs and seventy five thousands only)** to the P.D.A/c No.213 of APHMHIDC, Hyderabad and intimate the fact to the Managing Director, APHMHIDC, AP, Hyderabad.

3. The bill shall be presented to Pay and Accounts Officer, AP, Hyderabad by the Assistant Accounts Officer, O/o Director of Public Health and Family Welfare. The Pay and Accounts Officer, A.P., Hyderabad after crediting the amount of **Rs.7,75,000/- (Rupees seven lakhs and seventy five thousands only)** to the P.D.A/c No.213 of

APHMHIDC, AP, Hyderabad, shall intimate the fact to the Director of Public Health and Family Welfare, A.P., Hyderabad and the Managing Director, APHMHIDC, AP, Hyderabad.

(P.T.O)

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4. The amount deposited in the P.D Account shall be drawn with reference to the need and amount so drawn shall be utilized for the purpose for which it is released. The amount deposited in the P.D Account shall not be drawn for depositing in any Bank by any authority.

5. The Director of Public Health and Family Welfare, A.P., Hyderabad shall take necessary action in the matter and furnish the utilization certificate / Statement of Expenditure for the amount sanctioned at Para-1 above to Government. The Director of Public Health and Family Welfare shall submit a comprehensive action plan for implementation of this programme within fifteen days of issue of these orders.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr.P.V. RAMESH

PRINCIPAL SECRETARY TO GOVERNMENT

To

The Director of Public Health and Family Welfare, A.P, Hyderabad

The Director of Treasuries & Accounts, AP, Hyderabad

The Pay & Accounts Officer, AP, Hyderabad

The Principal Accountant General (A&E), AP, Hyderabad

The Accountant General (Civil Audit), AP, Hyderabad

Copy to:

The P.S to Spl.C.S to Government, H.M&FW Department

The Managing Director, APHMHIDC, AP, Hyderabad

The Finance (Expr. HM&FW –II) Department.

SF/SC

//FORWARDED :: BY ORDER//

SECTION OFFICER